

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

200 W. Washington, Suite 301
Indianapolis, IN 46204
(317) 233-0696
<http://www.in.gov/legislative>

FISCAL IMPACT STATEMENT

LS 6455

BILL NUMBER: HB 1072

NOTE PREPARED: Dec 15, 2009

BILL AMENDED:

SUBJECT: School Internet Connection.

FIRST AUTHOR: Rep. Murphy

FIRST SPONSOR:

BILL STATUS: As Introduced

FUNDS AFFECTED: **GENERAL**
 X DEDICATED
 FEDERAL

IMPACT: State & Local

Summary of Legislation: This bill requires the Department of Education to develop a strategic plan that provides for an increase in the bandwidth of all public high school computer systems to a minimum of 100 megabits by December 31, 2012.

Effective Date: July 1, 2010.

Explanation of State Expenditures: The Department could incur some additional expense in developing the strategic plan. The increase to develop the plan would be minor. The impact to implement the plan would depend on the plan and is unknown.

Background: There was \$2.8 M appropriated for School and Library Internet Connection for the FY 2010-FY 2011 biennium from the Build Indiana Fund. Of the \$2.8 M annual appropriation, \$1.8 M was to be used for matching grants for school Internet connections and related equipment.

Explanation of State Revenues:

Explanation of Local Expenditures: See *Explanation of State Expenditures*, above.

Explanation of Local Revenues: See *Explanation of State Expenditures*, above.

State Agencies Affected: Department of Education.

Local Agencies Affected: Schools.

Information Sources: Budget Bill.

Fiscal Analyst: Chuck Mayfield, 317-232-4825.